

# School Plan 2021-2022 - South Sevier High

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School Plan Approved

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## School Plan Approval Details

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**Submitted By:**

Brett Beagley

**Submit Date:**

2021-05-21

**Admin Reviewer:**

Elisse

**Admin Review Date:**

2021-06-14

**LEA Reviewer:**

Krista Nielson

**LEA Approval Date:**

2021-06-14

**Board Approval Date:**

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Goal #1

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State Goal

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South Sevier High School will reduce Math II class sizes and increase CTE offerings in order to maintain a graduation rate of 96%.

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Academic Area

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- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Graduation Rate Increase
- Health
- Mathematics
- Science
- Social Studies

Measurements

close

1. We will compare graduation rates with previous year's rates 2. We will track and record failing grades 3. We will use Math II student enrollment numbers to track class sizes. 4. We will track the number of CTE classes offered

Action Steps

close

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1. We will track all student grades. When a student does not reach mastery in a class, they will be requested to our intervention time to get assistance in order to achieve mastery and pass the class.
2. We have hired a teacher that is certified to teach PE. This will enable our math teacher to offer another Math II class and reduce class sizes.
3. We will track the number of CTE Pathway completers
4. Fulltime and part time teaching salaries will be paid for as needed.

### Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Pay teacher salaries to reduce math II class sizes and offer more CTE classes.	\$62,100
	Total:	\$62,100

### Digital Citizenship/Safety Principles Component

close

No

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$62,100
Total:	\$62,100

## Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	-\$1,516.89
Distribution for 2020-2021	\$64,409
Total Available Funds for 2020-2021	\$62,892.11
Estimated Funds to be Spent in 2020-2021	\$62,100
Estimated Carry-over from 2020-2021	\$792.11
Estimated Distribution for 2021-2022	\$64,769
Total Available Funds for 2021-2022	\$65,561.11
Summary of Estimated Expenditures for 2021-2022	\$62,100
Estimated Carry-over to 2022-2023	\$3,461.11

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

If we have any leftover funding we would like to use that funding to increase our technology in our building. We could get new chromebooks and accessories such as chargers.

## Publicity

- Other: Please explain.
- School marquee
- School website

# Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
14	0	2	2021-04-12

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