

SOUTH SEVIER HIGH SCHOOL
2018-2019 TRUSTLANDS SPENDING

		\$55,485
<u>SALARIES AND BENEFITS</u>		
1. SALARY FOR RESTITUTION AND ODYSSEY	\$7,019	\$48,466
2. EDNET SALARY	\$12,710	\$35,756
3. TEACHERS TIME FOR PREPARATION 4 HOURS	\$5,718	\$30,038
4. EXTRA TEACHER SALARY	\$14,397	\$15,641
<u>TECHNOLOGY AND SUPPLIES</u>		
5. 5 ODYSSEY LICENSES	\$1,750	\$13,891
6. INK CARTRIDGES	\$940	\$12,951
7. 2 IPADS FOR CLASSROOM	\$737	\$12,214
8. 2 OVERHEAD PROJECTORS	\$1,200	\$11,014
9. APPLE PENCIL AND APPLE TV	\$837	\$10,177
10. 2 IPAD WITH MACBOOKS	\$3,296	\$6,881
11. 1 MACBOOK	\$2,249	\$4,632
12. ADOBE SOFTWARE FOR ART	\$2,460	\$2,172
13. SOFTWARE FOR ENGLISH	\$1,366	\$806

Surplus for next year is \$806