

School Plan 2020-2021 - South Sevier HI

Goal #1 Goal

South Sevier High School will decrease failing grades by 1% in order to maintain a graduation rate of 96%

Academic Areas

- Reading
- Mathematics
- Writing
- Science
- Social Studies
- Technology
- Fine Arts
- Health
- Foreign Language

Measurements

1. We will compare graduation rates with previous year's rates.
2. We track and record failing grades.

Action Plan Steps

1. Teachers will be given the opportunity to work up to 8 hours developing CANVAS curriculum and developing guaranteed curriculum guides to extend their knowledge of standards based grading principles in order to become more effective teachers.
2. We will track all student grades. When a student does not reach mastery in a class, they will be requested to our intervention time to get assistance to achieve mastery and pass the class.
3. Full time and part time teaching salaries will be paid for as needed including offering EdNet and character development courses.

Behavioral Component

Category	Description	Final Explanation
Behavioral/Character Education/Leadership Component	The projected outcome of these activities (Character development) will be to have zero suicides and build resilience and coping skills at our school. This will mean less anxiety and spending less time away from personal and academic growth. Assemblies and other activities will be implemented to increase student well-being.	

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will continue to pay for full time and part time teaching salaries including EdNet classes, odyssey ware and restitution sessions (\$39000).	\$39,000
	Total:	\$39,000

Goal #2 Goal

Reduce class sizes in Math II and increase CTE offerings.

- Mathematics
- Health

Measurements

We will use Math II student enrollment numbers to track class sizes.

Action Plan Steps

We will hire a teacher that is certified to teach PE. This will enable our math teacher to offer another Math II class, lowering the number of students in 4 math II classes.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Teacher salary of 27,600 to reduce class sizes.	\$27,600
	Total:	\$27,600

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$66,600
Total:	\$66,600

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$4,693
Estimated Distribution in 2020-2021	\$64,409
Total ESTIMATED Available Funds for 2020-2021	\$69,102
Summary of Estimated Expenditures For 2020-2021	\$66,600
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$2,502

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If South Sevier High School were to receive additional funding, these funds will be spent to achieve success in the following areas: Future salary and technology to ensure the future of programs, character education, school to career programs such as ACT, increase pathway offerings, interventions, curriculum development, and school to career programs that meet our goal.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
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Number Approved	Number Not Approved	Number Absent	Vote Date
16	0	0	2020-04-14