

School Plan 2019-2020 - South Sevier HI

Goal #1 Goal

Our goal is to give students the opportunity to recover credit lost or not mastered completely through Odyssey Ware Credit. We also will be giving students an opportunity to recover credits through restitution sessions to make up hours due to truanancies, absences or tardies.

Academic Areas

- Mathematics
- Science
- Fine Arts
- Social Studies

Measurements

We will measure the number of students using Odyssey to recapture credits. We will also keep track of how many students are doing restitution hours

Action Plan Steps

The school will log dates, times, and the number of students participating in the credit recovery program to determine the amount of overall credit recovered throughout the year. We will fund teachers and staff to cover restitution sessions and Odysseyware recovery times. We Will purchase Five Odyssey Ware Software Licenses Used In The Credit Recovery Program For One Year.

Behavioral Component

Category	Description	Final Explanation
Behavioral/Character Education/Leadership Component	We are trying to teach responsibility by having students come to restitution to make up hours for truanancies, excessive absenteeism and tardiness.	

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	This Money Will Cover A Teacher's Time Spent After School And On Wednesday Evenings For The Credit Recovery Program. We Will Have Students Meet Three Times A Week For A Total Of 4.5 Hours, Assisting Them In Recovering Their Credit In Given Classes. The Monies Will Be Used To Pay The Teacher As Well As Benefits. This Amount Is \$3,000. We Will Also Be Paying A Teacher To Work The Restitution Sessions For A Total Of 40 Hours Which Will Be \$1,000	\$4,000
Software (670)	Purchase 5 Odyssey Ware site licenses for credit recovery.	\$1,750
	Total:	\$5,750

Goal #2 Goal

Increase our options by adding EdNet classes from Snow College, Freshmen transition and Sports Medicine classes to our schedule. We will also be giving our teachers 4 hours of preparation time to get ready for the school year.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies

- Health
- Foreign Language

Measurements

We will add offerings from Snow College to our EdNet system. We are adding a part time teacher to teach some health and sports medicine classes and a half time teacher to teach some 9th grade transition classes. We will register students for those classes.

Action Plan Steps

We will track how many students take the college courses and how many college credits and high school credits they receive. We will also look at the improvement in our ACT scores and number of students receiving the Regents Scholarship. We have an instructional aide running our ednet classes and will have 2 teachers to teach extra classes. This is to pay the individual to work 5 hours a day for 180 days in the EdNet Room. This will be \$15,000. We will also be paying 2 teachers to teach for the year which is \$40,000. We will also be giving teachers 4 hours of preparation time to get ready for the year which is \$3000.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Advisor to work in the ednet classroom, work through Snow College with the teachers and promote the classes here on campus(\$15,000). Teachers teaching during their prep hour or extra teachers hired (\$40,000). Time for teachers to put in their grades and prepare for the next semester during the Christmas break(\$3,000).	\$58,000
	Total:	\$58,000

Goal #3 Goal

Increase our scores on the ACT test.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

We will look at the ACT scores of our students over the next 3 years to see if they are going up.

Action Plan Steps

We will be having 9th and 10th grade students take the Aspire test to help them prepare for the ACT test and get back information to help with their interests. We will be paying for a program to come in and help us use those tests to increase our areas of weakness. The cost for this group to come in is \$3,000.

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	We will be using a service to help us go through the Aspire tests to find areas of need to get students ready for their ACT test	\$3,000
	Total:	\$3,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$62,000
Professional and Technical Services (300)	\$3,000
Software (670)	\$1,750
Total:	\$66,750

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$6,681
Estimated Distribution in 2019-2020	\$61,679
Total ESTIMATED Available Funds for 2019-2020	\$68,360
Summary of Estimated Expenditures For 2019-2020	\$66,750
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$1,610

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We are always in need of new projectors and technology for teachers. We also would look at software for our art department computers.

Publicity

- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
15	0	3	2019-04-08